

AL NOOR TRAINING CENTRE WISHLIST 2018-19						
S.I No.	Depart./Unit	Item	Specific Purpose	Number of Children to Benefit	No. of Units	Total price in AED (approx.)
1	Administration	Tyre replacements	School transportation for students	220	20	45,000.00
2	Staff Trainings	Outsourced	Professionals need trainings to keep themselves abreast with the latest in the field of disabilities	220	Annual	40,000.00
3	Administration	Fuel expenses	School transportation for students	220	Monthly	31,000.00
4	HR	Staff annual party	Employee engagement initiatives	200	one time	25,000.00
5	Administration	House keeping	Facilities management-Outsourced company	220	Monthly	20,602.99
6	Marketing	Smiles n' Stuff- for Handcrafted Products by our students	Packing for Cookies & Muffins	All children attending Vocational Training	One Time	20,000.00
7	Administration	Pest control	Facilities management-Outsourced company	220	Annual	17,220.00
8	Administration	Stationery- School Diaries	Student consumables	220	Annual	12,180.00
9	HR	Uniforms for drivers and helpers	Employee engagement initiatives	200	annual	12,000.00
10	Administration	Bus repairs	School transportation for students	220	Monthly	10,000.00
11	HR	Staff long service awards	Employee engagement initiatives	200	one time	10,000.00
12	HR	Other employee engagement initiatives	Employee engagement initiatives	200	one time	10,000.00
13	Student Training	Outsourced specialists	Consultation- Psychological Sessions	220	Monthly	10,000.00
14	Student Training	Educational Resources	Software for Student	220	one time	8,676.00
15	Student Services	Doctor visits	Monthly visitations	220	Monthly	7,500.00
16	Administration	IT services	For the centre	220	Monthly	7,000.00
17	Administration	Telephone & communication	Etisalat services for the Centre	220	Monthly	6,200.00

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18	Administration	Tracking devices - Hosting charges	Annual hosting charges for 21 units tracking devices installed in buses -	150	20 Buses	6,000.00
19	Administration	Digital chemical dosing system	Chemical dosing system for swimming pool for students swimming prog.	220	one time	6,000.00
20	Administration	Elevator maintenance	Facilities management-Outsourced company	220	Annual	5,200.00
21	Marketing	PR Agency Services	outsourcing to create awareness about AL NOOR	220	Monthly	5,000.00
22	Administration	External Access Software	For centre operations	220	Annual	4,900.00
23	Administration	Printer repair & servicing	04 Photocopier/Printer servicing	220	Annual	4,800.00
24	Administration	Printing & Stationery	Student consumables & Classroom resources	220	Monthly	4,800.00
25	Administration	Sum pit & drain line cleaning	Cleaning of sumpit & sewage line	220	Annual	4,750.00
26	Printing Technology	Toner for OKI printer- Set of 4 colors	Printing on T shirts, cap and mouse pad	All children attending Printing Technology	<b>Monthly</b>	4,567.50
27	Student Training	Yoga programme	Student intervention programme	220	Monthly	4,500.00
28	Printing Technology	T shirts(white round neck 180gsm)Gildan brand	Printing t shirts	All children attending Printing Technology	<b>Monthly</b>	4,462.50
29	Administration	MEP services	Facilities management-Outsourced company	220	Monthly	4,182.74
30	<b>Bakery</b>	<b>Student Vocational Training- Smiles n' Stuff</b>	Production- Bakery Ingredient requirements	<b>28</b>	<b>Monthly</b>	<b>3,300.00</b>
31	Printing Technology	Heat transfer paper TTC 3.1	Printing on T shirts, cap and mouse pad	All children attending Printing Technology	<b>Monthly</b>	2,625.00
32	Administration	Direct alarm system	Direct alarm system from Civil Defence	220	Annual	2,593.00
33	Administration	Backup Software License	For the centre	220	Annual	2,400.00
34	Printing Technology	Mug ( white)	Printing mug	All children attending Printing Technology	<b>Monthly</b>	<b>2,362.50</b>

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35	Administration	Materials for FM repairs & maintenance	Centre maintenance	220	approx monthly	2,000.00
36	Printing Technology	Aluminium sheet cutter	Printing plaque	All children attending Printing Technology	Annual	1,995.00
37	Administration	Water tank cleaning	Facilities management-Outsourced company	220	Annual	1,800.00
38	Administration	Automcatic door repair	Doors maintenance	220	one time	1,550.00
39	Administration	Medical waste disposal	Facilities management-Outsourced company	220	Annual	1,500.00
40	Printing Technology	Aluminium frame -60x80cm with 120T Mesh	Using for new 4 colour screen printing machine	All children attending Printing Technology	Monthly	1,365.00
41	Printing Technology	Sublimation toner(4colors)	Printing Mug ,tiles, coaster	All children attending Printing Technology	Monthly	1,050.00
42	Printing Technology	Sublimation paper	Printing Mug and tiles	All children attending Printing Technology	Monthly	892.50