

AL NOOR TRAINING CENTRE WISHLIST 2019-20						
S.I No.	Depart./Unit	Item	Specific Purpose	Number of Children to Benefit	No. of Units	Total price in AED (approx.)
1	HR	Staff Trainings	Professionals need trainings to keep themselves abreast with the latest in the field of disabilities	220	Annual	40,000.00
2	HR	Staff annual party	Employee engagement initiatives	200	one time	25,000.00
3	Therapy Department	Resources for Snoezelon and intervention for students with CVI and	For Snoezelon for all students and intervention for students with CVI and low vision (list of materials available)	220	one time	24,411.00
4	Marketing	Smiles n' Stuff- for Handcrafted Products by our students	Packing for Cookies & Muffins	All children attending Vocational Training	One Time	20,000.00
5	Administration	House keeping	Facilities management-Outsourced company	220	Monthly	16,666.67
6	HR	Uniforms for helpers	Employee engagement initiatives	200	annual	12,000.00
7	Administration	Stationery-Student School Diaries	Student consumables/resources	220	Annual	10,150.00
8	HR	Staff long service awards	Employee engagement initiatives	200	one time	10,000.00
9	HR	Other employee engagement initiatives	Employee engagement initiatives	200	one time	10,000.00
10	Marketing	Flyers for al Noor Initiatives	Making Flyers for Al Noor Initiatives	220	Annual	10,000.00
11	Student Training	Outsourced specialists	Consultation- Psychological Sessions	220	Monthly	10,000.00
12	Toners & Cartridges	HP 55 A Toner (20)	Students' Training	220	Annual	9,030.00
13	Student Training	Swimming Pool Rope Lanes	Students' Training	220	One time	9,000.00
14	Student Training	Educational Resources	Software for Student	220	one time	8,676.00
15	Administration	Pest control	Facilities management-Outsourced company	220	Annual	8,400.00
16	Student Services	Doctor visits	Monthly visitations	220	Monthly	7,500.00

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17	Bakery	Butter 25 kg (10 blocks)	Students' Training	All children attending Bakery	Annual	7,297.50
18	Assitive Technology	Adapted keyboards, 12 Clevey keyboards (lower case), 2 wireless Clevey keyboards,	Learning ICT and literacy skills	220	one time	6,888.00
19	Parents Training	Support Live Streaming On Landing Page	Online Training Platform for Parents	All Parents	3 Sessions	6,195.00
20	Administration	Telephone & communication	Etisalat services for the Centre	220	Monthly	6,000.00
21	Administration	Elevator maintenance	Facilities management-Outsourced company	220	Annual	5,200.00
22	Marketing	PR Agency Services	outsourcing to create awareness about AL NOOR	220	Monthly	5,000.00
23	Administration	External Access Software	For centre operations	220	Annual	4,900.00
24	Administration	Printer repair & servicing	04 Photocopier/Printer servicing	220	Annual	4,800.00
25	Administration	Printing & Stationery	Student consumables & Classroom resources	220	Monthly	4,800.00
26	Administration	Sum pit & drain line cleaning	Cleaning of sumpit & sewage line	220	Annual	4,750.00
27	Printing Technology	Toner for OKI printer- Set of 4 colors	Printing on T shirts, cap and mouse pad	All children attending Printing Technology	Monthly	4,567.50
28	Student Training	Yoga programme	Student intervention programme	220	Monthly	4,500.00
29	Administration	MEP services	Facilities management-Outsourced company	220	Monthly	4,182.74
30	Administration	IT services	For the centre	220	Monthly	4,166.67
31	Printing Technology	White Round T-Shirt Small (500 pieces)	Students' Training	All children attending Printing Technology	Annual	3,950.00
32	Printing Technology	White Round T-Shirt Medium (500 pieces)	Students' Training	All children attending Printing Technology	Annual	3,950.00

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33	Printing Technology	White Round T-Shirt Large (500 pieces)	Students' Training	All children attending Printing Technology	Annual	3,950.00
34	Printing Technology	White Round T-Shirt X Large (500 pieces)	Students' Training	All children attending Printing Technology	Annual	3,950.00
35	Storekeeping-Toners & Cartridges	Samsung MLT-D 205 S (10)	Students' Training	220	Annual	3,622.50
36	Occupational Therapy	Bruininks - Oseretsky Test of Motor Proficiency - Second Edition	Occupational Therapy Assessment Tool	220	one time	3,530.50
37	Students ICT Training	HP 24-F0002NE All-in-One Desktop – Core i7 - Win10 - 24inch	Upgradation of ICT Resources in ICT Lab	220	5 units needed	3,820.00
38	Storekeeping-Toners & Cartridges	Samsung MLT-D 104 S (15)	Students' Training	220	Annual	2,898.00
39	Storekeeping-Toners & Cartridges	HP Q5942 A Toner (5)	Students' Training	220	Annual	2,887.50
40	Students ICT Training	DESKTOP HP ProDesk 400 G5 MT PC Core i7 7700 3.60GHz 4GB 1TB DOS with 18.5 Inch LED Monitor	Upgradation of ICT Resources in ICT Lab	220	36 units needed	2,695.00
41	Printing Technology	Heat transfer paper TTC 3.1	Printing on T shirts, cap and mouse pad	All children attending Printing Technology	Monthly	2,625.00
42	Printing Technology	Glass Coaster (250 pkts)	Students' Training	All children attending Printing Technology	Quarterly	2,625.00
43	Administration	Direct alarm system	Direct alarm system from Civil Defence	220	Annual	2,593.00
44	Administration	Backup Software License	For the centre	220	Annual	2,400.00
45	Storekeeping-Toners & Cartridges	Kyocera TK 715 Toner 4050 (5)	Students' Training	220	Annual	2,362.50
46	Administration	Materials for FM repairs & maintenance	Centre maintenance	220	approx monthly	2,000.00

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47	Printing Technology	Aluminium sheet cutter	Printing plaque	All children attending Printing Technology	Annual	1,995.00
48	Printing Technology	Red Mugs (500 pieces)	Students' Training	All children attending Printing Technology	Quarterly	1,950.00
49	Administration	Water tank cleaning	Facilities management-Outsourced company	220	Annual	1,800.00
50	Storekeeping-Facility	2 pin CFL bulb 18 watts (150)	Maintenance work	220	Annual	1,575.00
51	Administration	Medical waste disposal	Facilities management-Outsourced company	220	Annual	1,500.00
52	Printing Technology	Aluminium frame -60x80cm with 120T Mesh	Using for new 4 colour screen printing machine	All children attending Printing Technology	Monthly	1,365.00
53	Storekeeping-Toners & Cartridges	HP 49A Black (5)	Students' Training	220	Annual	1,365.00
54	Printing Technology	White Mugs (500 pieces)	Students' Training	All children attending Printing Technology	Quarterly	1,300.00
55	Bakery	Chocolate bloc 2.5kg (30 blocks)	Students' Training	All children attending Bakery	Monthly	1,260.00
56	Storekeeping-Toners & Cartridges	Brother TN 261 Toner Black (5)	Students' Training	220	Annual	1,212.75
57	Storekeeping-Stationery	Lamination Sheets A3 (20 pkts)	Students' Training	220	Annual	1,155.00
58	Storekeeping-Facility	R22 gas cylinders (5)	Maintenance work	220	Annual	1,128.75
59	Printing Technology	Sublimation toner(4colors)	Printing Mug ,tiles, coaster	All children attending Printing Technology	Monthly	1,050.00
60	Bakery	Al mond Whole 22.68 kg (1 pkt)	Students' Training	All children attending Bakery	Quarterly	955.50
61	Fashion Technology	Thai Tory Febric(Blue/Brown) (2 rolls)	Student Training	All Students attending Fashion Technology	Annual	945.00

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62	Storekeeping-Toners & Cartridges	Brother TN 261 Toner Cyan (5)	Students' Training	220	Annual	908.25
63	Storekeeping-Toners & Cartridges	Brother TN 261 Toner Yellow (5)	Students' Training	220	Annual	908.25
64	Storekeeping-Toners & Cartridges	Brother TN 261 Toner Magenta (5)	Students' Training	220	Annual	908.25
65	Wood Design Technology	Makita drill press/ model no. Tb-131	Student Training	Students attending Wood Design Technology	One Time	900.00
66	Printing Technology	Sublimation paper	Printing Mug and tiles	All children attending Printing Technology	Monthly	892.50
67	Bakery	Cashew Nut 20 kg (1pkt)	Students' Training	All children attending Bakery	Quarterly	882.00
68	Storekeeping-Toners & Cartridges	HP 136 Tri-Color (10)	Students' Training	220	Annual	840.00
69	Storekeeping-Stationery	Box File 8 cm (250)	Students' Training	220	Annual	737.50
70	Storekeeping-Stationery	Box File 4 cm (250)	Students' Training	220	Annual	737.50
71	Bakery	Choco Muffin Mix 22 kg (3 bags)	Students' Training	All children attending Bakery	Quarterly	724.50
72	Storekeeping-Facility	AA Energizer Battery 8pcs/pack (20 pkts)	Maintenance work	220	Annual	698.80
73	Storekeeping-Facility	WC seat covers (10)	Maintenance work	220	Annual	682.50
74	Storekeeping-Toners & Cartridges	HP 132 Black (10)	Students' Training	220	Annual	682.50
75	Storekeeping-Facility	Jet spray (Shattaf) (30)	Maintenance work	220	Annual	567.00
76	Storekeeping-Facility	D size Energizer Battery 2pcs/pack (30 pkts)	Maintenance work	220	Annual	540.00

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77	Bakery	Vanilla Cake mix 15 kg (3 bags)	Students' Training	All children attending Bakery	Quarterly	535.50
78	Fashion Technology	Jute Bag Fabric (100 yards)	Jute bags	All Students attending Fashion Technology	Annual	525.00
79	Fashion Technology	Unbleached Cotton (50 yards)	Student Training	All Students attending Fashion Technology	Annual	525.00
80	Storekeeping-Facility	2 feet tubelight (300)	Maintenance work	220	Annual	525.00
81	Storekeeping-Facility	5 feet tube light (150)	Maintenance work	220	Annual	510.30
82	Storekeeping-Facility	9 V Energizer Rechargeable Battery (15 pcs)	Maintenance work	220	Annual	510.00
83	Storekeeping-Stationery	Lamination Sheets A4 (25 pkts)	Students' Training	220	Annual	500.00
84	Storekeeping-Facility	Polythene Plastic Roll 500 g (50)	Maintenance work	220	Annual	131.50