

AL NOOR TRAINING CENTRE WISHLIST 2019-20						
HIGH PRIORITY ITEMS						
S.I No.	Depart./Unit	Item	Specific Purpose	Number of Children to Benefit	No. of Units	Total price in AED (approx.)
1	Administration	IT Server Upgrade	Server DL 380, MAS Storage, Acronis Backup License	200	one time	135,776.00
2	Administration	CCTV Cameras & Cables	CCTV Cameras(111 units), Cables & Installation	200	one time	38,115.00
3	Admin/Facilities	Manual rescue UPS (2 units) & Rope Replacement, 10mm, 40 meters(5 Units)	For Students to Use	200	one time	8,009.16
OTHER WISHLIST ITEMS						
4	HR	Staff Trainings	Professionals need trainings to keep themselves abreast with the latest in the field of disabilities	200	Annual	40,000.00
5	Administration	Cleaning & Disinfecting	For all ducts, grills coils, filters & pakage units	200	one time	37,800.00
6	HR	Staff annual party	Employee engagement initiatives	200	one time	25,000.00
7	Administration	Accounting Software Upgrade	Upgrade the e-promis system to enable VAT Related changes	200	one time	21,000.00
8	Student Training	Soundbeam 6 Group Kit plus 8 Switches	Soundbeam is a 'touch free' device which uses sensor technology to translate body movements into sound and music.	200	one time	20,644.00
9	Marketing	Smiles n'Stuff- for Handcrafted Products by our students	Packing for Cookies & Muffins	All children attending Vocational Training	one time	20,000.00
10	Administration	House keeping	Facilities management-Outsourced company	200	Monthly	16,666.67
11	HR	Uniforms for helpers	Employee engagement initiatives	200	annual	12,000.00
12	Administration	Stationery-Student School Diaries	Student consumables/resources	200	Annual	10,150.00
13	HR	Staff long service awards	Employee engagement initiatives	200	one time	10,000.00
14	HR	Other employee engagement initiatives	Employee engagement initiatives	200	one time	10,000.00
15	Marketing	Flyers for al Noor Initiatives	Making Flyers for Al Noor Initiatives	200	Annual	10,000.00
16	Student Training	Outsourced specialists	Consultation- Psychological Sessions	200	Monthly	10,000.00
17	Storekeeping-Toners & Cartridges	HP 55 A Toner	Students' Training	200	20 units	9,030.00

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18	Students ICT Training	Samsung Smartboards	For classrooms	200	10 units needed	8,908.00
19	Student Training	Educational Resources	Software for Student	200	one time	8,676.00
20	Administration	Pest control	Facilities management-Outsourced company	200	Annual	8,400.00
21	Student Services	Doctor visits	Monthly visitations	200	Monthly	7,500.00
22	Student Training	Resources for Snoezelen and CVI rooms	Equipment and Teaching resources for students with low vision, CVI and multiple disabilities	200	one time	7,340.00
23	Administration	Telephone & communication	Etisalat services for the Centre	200	Monthly	6,000.00
24	Health care	Defibrillator , Savor One, with adult pad	Emergency First aid medicine for cardiac emergencies- recommended by Dubai Health Authority.	All Students & Staff	One time	5,250.00
25	Administration	Elevator maintenance	Facilities management-Outsourced company	200	Annual	5,200.00
26	Marketing	PR Agency Services	outsourcing to create awareness about AL NOOR	200	Monthly	5,000.00
27	Administration	External Access Software	For centre operations	200	Annual	4,900.00
28	Administration	Printer repair & servicing	04 Photocopier/Printer servicing	200	Annual	4,800.00
29	Administration	Printing & Stationery	Student consumables & Classroom resources	200	Monthly	4,800.00
30	Administration	Sum pit & drain line cleaning	Cleaning of sumpit & sewage line	200	Annual	4,750.00
31	Printing Technology	Toner for OKI printer- Set of 4 colors	Printing on T shirts, cap and mouse pad	All children attending Printing Technology	Monthly	4,567.50
32	Student Training	Yoga programme	Student intervention programme	200	Monthly	4,500.00
33	Bakery	Butter 25 kg	Students' Training	All children attending Bakery	10 units	4,278.75
34	Administration	MEP services	Facilities management-Outsourced company	200	Monthly	4,182.74
35	Administration	IT services	For the centre	200	Monthly	4,166.67
36	Students ICT Training	16-Device USB Charging Station Cabinet for Tablets, Wall-Mount	Charging/docking station for Tablet for classrooms	200	22 units needed	4,039.00
37	Printing Technology	White Round T-Shirt Small	Students' Training	All children attending Printing Technology	500 units	3,950.00

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38	Printing Technology	White Round T-Shirt Medium	Students' Training	All children attending Printing Technology	500 units	3,950.00
39	Printing Technology	White Round T-Shirt Large	Students' Training	All children attending Printing Technology	500 units	3,950.00
40	Printing Technology	White Round T-Shirt X Large	Students' Training	All children attending Printing Technology	500 units	3,950.00
41	Students ICT Training	HP 24-F0002NE All-in-One Desktop – Core i7 - Win10 - 24inch	Upgradation of ICT Resources in ICT Lab	200	3 units needed	3,820.00
42	Storekeeping-Toners & Cartridges	Samsung MLT-D 205 S (10)	Students' Training	200	Annual	3,622.50
43	Storekeeping-Toners & Cartridges	Samsung MLT-D 104 S	Students' Training	200	15 units	2,898.00
44	Storekeeping-Toners & Cartridges	HP Q5942 A Toner	Students' Training	200	5 units	2,887.50
45	Students ICT Training	Samsung Galaxy Tab S6	10.5" Super AMOLED, WiFi, 6GB RAM, 128GB	200	120 units needed	2,780.00
46	Students ICT Training	Core i7 7700 3.60GHz 4GB 1TB DOS with 18.5 Inch LED Monitor	Upgradation of ICT Resources in ICT Lab	200	35 units needed	2,695.00
47	Printing Technology	Heat transfer paper TTC 3.1	Printing on T shirts, cap and mouse pad	All children attending Printing Technology	Monthly	2,625.00
48	Printing Technology	Glass Coaster (250 pkts)	Students' Training	All children attending Printing Technology	Annual	2,625.00
49	Administration	Direct alarm system	Direct alarm system from Civil Defence	200	Annual	2,593.00
50	Administration	Backup Software License	For the centre	200	Annual	2,400.00

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51	Storekeeping-Toners & Cartridges	Kyocera TK 715 Toner 4050	Students' Training	200	5 units	2,362.50
52	Administration	Materials for FM repairs & maintenance	Centre maintenance	200	approx monthly	2,000.00
53	Printing Technology	Aluminium sheet cutter	Printing plaque	All children attending Printing Technology	Annual	1,995.00
54	Printing Technology	Red Mugs (500 pieces)	Students' Training	All children attending Printing Technology	Quarterly	1,950.00
55	Administration	Water tank cleaning	Facilities management-Outsourced company	200	Annual	1,800.00
56	Storekeeping-Facility	2 pin CFL bulb 18 watts	Maintenance work	200	150 units	1,575.00
57	Administration	Medical waste disposal	Facilities management-Outsourced company	200	Annual	1,500.00
58	Students Assessments	TASP: Test of Aided-Communication Symbol Performance	TASP helps Speech and language therapists to assess symbol-related skills quickly and easily and provides a starting point for designing an appropriate augmentative and alternative communication system for students who do not speak verbally	All students who do not verbally speak	One Time	1,401.75
59	Printing Technology	Aluminium frame -60x80cm with 120T Mesh	Using for new 4 colour screen printing machine	All children attending Printing Technology	One Time	1,365.00
60	Storekeeping-Toners & Cartridges	HP 49A Black	Students' Training	200	5 units	1,365.00
61	Printing Technology	White Mugs (500 pieces)	Students' Training	All children attending Printing Technology	Quarterly	1,300.00
62	Bakery	Chocolate bloc 2.5kg (30 blocks)	Students' Training	All children attending Bakery	Monthly	1,260.00

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63	Storekeeping-Toners & Cartridges	Brother TN 261 Toner Black	Students' Training	200	5 units	1,212.75
64	Storekeeping-Stationery	Lamination Sheets A3	Students' Training	200	20 units	1,155.00
65	Storekeeping-Facility	R22 gas cylinders	Maintenance work	200	5 units	1,128.75
66	Printing Technology	Sublimation toner(4colors)	Printing Mug ,tiles, coaster	All children attending Printing Technology	Monthly	1,050.00
67	Bakery	Almond Whole 22.68 kg (1 pkt)	Students' Training	All children attending Bakery	Annual	955.50
68	Fashion Technology	Thai Tory Fabric(Blue/Brown)	Student Training	All Students attending Fashion Technology	2 units	945.00
69	Storekeeping-Toners & Cartridges	Brother TN 261 Toner Cyan	Students' Training	200	5 units	908.25
70	Storekeeping-Toners & Cartridges	Brother TN 261 Toner Yellow	Students' Training	200	5 units	908.25
71	Storekeeping-Toners & Cartridges	Brother TN 261 Toner Magenta	Students' Training	200	5 units	908.25
72	Wood Design Technology	Makita drill press/ model no. Tb-131	Student Training	Students attending Wood Design Technology	One Time	900.00
73	Printing Technology	Sublimation paper	Printing Mug and tiles	All children attending Printing Technology	Monthly	892.50
74	Bakery	Cashew Nut 20 kg (1pkt)	Students' Training	All children attending Bakery	Quarterly	882.00
75	Storekeeping-Toners & Cartridges	HP 136 Tri-Color	Students' Training	200	10 units	840.00
76	Storekeeping-Stationery	Box File 8 cm	Students' Training	200	250 units	737.50

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77	Storekeeping-Stationery	Box File 4 cm	Students' Training	200	250 units	737.50
78	Bakery	Choco Muffin Mix 22 kg (3 bags)	Students' Training	All children attending Bakery	Quarterly	724.50
79	Storekeeping-Facility	AA Energizer Battery 8pcs/pack	Maintenance work	200	20 units	698.80
80	Storekeeping-Facility	WC seat covers	Maintenance work	200	10 units	682.50
81	Storekeeping-Toners & Cartridges	HP 132 Black	Students' Training	200	10 units	682.50
82	Storekeeping-Facility	Jet spray (Shattaf)	Maintenance work	200	30 units	567.00
83	Storekeeping-Facility	D size Energizer Battery 2pcs/pack	Maintenance work	200	30 units	540.00
84	Bakery	Vanilla Cake mix 15 kg	Students' Training	All children attending Bakery	3 units	535.50
85	Fashion Technology	Jute Bag Fabric	Jute bags	All Students attending Fashion Technology	100 yards	525.00
86	Fashion Technology	Unbleached Cotton	Student Training	All Students attending Fashion Technology	50 yards	525.00
87	Storekeeping-Facility	2 Feet tubelight	Maintenance work	200	300 units	525.00
88	Storekeeping-Facility	5 Feet tube light	Maintenance work	200	150 units	510.30
89	Storekeeping-Facility	9 V Energizer Rechargeable Battery	Maintenance work	200	15 units	510.00
90	Storekeeping-Stationery	Lamination Sheets A4	Students' Training	200	25 units	500.00
91	Storekeeping-Facility	Polythene Plastic Roll 500 g	Maintenance work	200	50 units	131.50