

**AL NOOR AL NOOR REHABILITATION & WELFARE ASSOCIATION FOR PEOPLE OF DETERMINATION - WISHLIST 2020-2021**

**HIGH PRIORITY ITEMS**

S.I No.	Depart./Unit	Item/Service Description	Specific Purpose	Number of Children to Benefit	No. of Units	Total price in AED (approx.)
1	Administration	IT Server Upgrade: Server DL 380, MAS Storage, Acronis Backup License	To improve relative performance, consolidation, efficiency and reliability of student & staff data.	200	One time	135,776.00
2	Administration	CCTV Camera Installation: CCTV Cameras(111 units), Cables & Installation	To ensure safety of students	200	One time	38,115.00
3	Administration	Cleaning of Ducts: For all ducts, grills coils, filters & package units	To improve the quality of air in the Centre to ensure safe environment for our students & staff	200	One time	37,800.00
4	HR	Staff Uniform:(121- Staff) With Al Noor Logo Embroidery only	To improve overall service as well as Al Noor brand awareness.	200	One time	30,855.00
5	Admin/Facility	PPE Gear: Isolation Gown Wt Cuff std. size-2400 pcs	To minimize the risk of spread of COVID -19 & to adhere to guidelines for COVID-19 prevention	200	Monthly	13,200.00
6	Al Noor	Award Scheme Development and Accreditation Network (ASDAN) certification	To develop Al Noor students skills for learning, work and life through ASDAN courses. It helps prepare them for adulthood.	200	5	11,415.75
7	Admin/Facility	Disinfection & Sanitization Services	Disinfection of the entire Centre to ensure a safe environment for all students & staff	200	Bi-Monthly	5,000.00
8	Admin/Facility	Rechargeable-Energizer AA Batteries - 600pcs	For Contactless sanitizers installed at the Centre to maintain hand hygiene	200	Monthly	4,380.00
9	Administration	Laptops: Dell Inspiron 15 3580: Core i5 1.6GHz, RAM: 8GB, HDD: 1TB, GPU:2GB, 15.6inch FHD Black	For fostering online collaboration with Students & Staff	200	44 Units	3,299.00
10	Admin/Facility	Pedal Dustbin: 20 liter - 40 units	To ensure safety of Staff by safe disposal of contaminated PPE Gear	200	One time	2,800.00
11	Admin/Facility	PPE Gear: Gloves- 150 pack	To ensure safety of Staff as per Covid19 precautionary guidelines	200	Monthly	2,625.00
12	Admin/Facility	AA Battery Charger- 60pcs	For Contactless sanitizers installed at the Centre to maintain hand hygiene	200	One time	2,340.00
13	Admin/Facility	Disinfectant liquid: 90 liter	To disinfect the entire Centre & ensure a safe environment for all students & staff	200	Monthly	1,260.00

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14	Autism and PACT	Colour Printer: EPSON ECOTANK L 565 + EPSON Original Refill Ink Set - 2 Units	To print student resources for their training & development	70	One time	1,200.00
15	Admin/Facility	Energizer AA Batteries: 600pcs	For Contactless sanitizers installed at the Centre to maintain hand hygiene	200	Monthly	1,170.00
16	Admin/Facility	PPE Gear: Face Mask 3 ply - 150 pack	To minimize the risk of spread of COVID -19 & to adhere to guidelines for COVID-19 prevention	200	Monthly	900.00
17	Admin/Facility	Isopropyl Alcohol 70%: 60 liter	To disinfect surfaces & ensure a safe environment for all students & staff	200	Monthly	660.00
18	Admin/Facility	Disinfectant Wipes: 150 pack	To disinfect surfaces & ensure a safe environment for all students & staff	200	Monthly	600.00
19	Admin/Facility	PPE Gear: Face Shield - 150 pcs	To minimize the risk of spread of COVID -19 & to adhere to guidelines for COVID-19 prevention	200	Monthly	600.00
20	Admin/Facility	PPE Gear: Safety Goggles - 50 pcs	To minimize the risk of spread of COVID -19 & to adhere to guidelines for COVID-19 prevention	200	Monthly	500.00
21	Admin/Facility	Big Plastic Dustbin: 80 liter - 6units	To ensure safety of Staff by safe disposal of contaminated PPE Gear	200	One time	500.00
OTHER WISHLIST ITEMS						
22	HR	Staff Trainings	To keep our staff abreast with the latest in the field of disabilities	200	Annual	40,000.00
23	Student Empowerment	Powered Wheelchairs (pediatric size) For training younger students with physical disabilities on independent mobility.	Motorized Wheelchair for these students, will help them become independent	Younger students with physical disabilities	3 Units	40,000.00
24	Student Empowerment	Powered Wheelchairs (adult size) For training older students with physical disabilities on independent mobility & internal student use	Motorized Wheelchair for these students, will help them become independent	Older students with physical disabilities	4 Units	40,000.00
25	Printing Technology	<b>Printer –Roland Bn20 Print &amp; Cut</b>	For Printing Tech. Vocational Unit wherein students are trained to print on sports material t-shirt	All children attending Printing Technology	1 Unit	39,900.00
26	HR	Employee engagement Initiatives: Staff Annual Party	To appreciate the staff for their continuous dedication & hard work	200	One time	25,000.00
27	Administration	Accounting Software Upgrade: Upgrade the e-promis system to enable VAT Related changes	To access accounting features that would make bookkeeping more efficient & fluid	200	One time	20,000.00

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28	Marketing	SmileSn'Stuff (SNS): Packing for SNS Products	To provide branded packaging for Handcrafted Products made by our students during their Vocational Training Sessions, which will boost SNS Sales	200	One Time	20,000.00
29	Administration	Housekeeping: Facilities Management-Outsourced company	To maintain proper cleanliness in classrooms & other common areas	200	Monthly	20,000.00
30	PT Intervention	MODEL SCRUBBY pediatric wheelchair	Used for training & skill acquisition of younger students on such trial seating systems enabling parents to make a a quicker decision on a purchase which impacts independent mobility and quality of life of students	Students requiring trial and training on seating systems	1 unit needed	14,200.00
31	HR	Employee Engagement Initiatives: Uniforms for helpers	To improve overall stakeholder service as well as create brand awareness	200	Annual	12,000.00
32	Administration	Student consumables/ resources: Stationery-Student School Diaries:	To maintain & record ongoing communication between school & parents	200	Annual	10,150.00
33	HR	Employee Engagement Initiatives: Staff long service awards	To highlight staff achievements & reinforcing best behavior along with appreciation for their efforts	200	One time	10,000.00
34	Marketing	Flyers for al Noor Initiatives: Making Flyers for Al Noor Initiatives	To create awareness within the community & gather more support for our initiatives	200	Annual	10,000.00
35	Student Empowerment	Outsourced specialists: Consultation- Psychological Sessions	To ensure student's wellbeing by taking care of their Psychological needs	200	Monthly	10,000.00
36	Storekeeping	Toners & Cartridges: HP 55 A Toner	For preparing student resources for their training & development	200	20 units	9,030.00
37	Student Training	Educational Resources: Software for Student	To engage the students with increased interactions	200	One time	8,676.00
38	Administration	Pest control: Facilities management-Outsourced company	To protect the students & staff from pests that are potential carriers of disease	200	Annual	8,400.00
39	CCS-Swimming	Swimming pool lanes	To provide enhanced training & therapy for the students in the swimming pool	100	3 Units needed	7,800.00
40	Student Services	Doctor visits	For student wellness	200	Monthly	7,500.00
41	CCS-Gym.	Wrist Curling Machine	For developing the wrist flexor muscles of students	75	One Time	7,500.00
42	Teaching Programme	Webcams with Microphone Logitech HD Pro Webcam C920	To enhance the delivery of online student intervention sessions	60	15 Units	7,485.00
43	Admin/Facility	Sound system - Ceiling speaker for Board Room & Al Fajer Hall Bose Speaker Ceiling Free Space DS 16F W - 18pcs	To enable better sound quality for students, Staff & Visitors	200	One time	7,110.00

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44	Teaching Programme	JBL Charge 3 Waterproof Portable Bluetooth Speaker, Red - JBLcharge3Tealam, K950996	To enhance classroom intervention between students & staff	150	15 Units	7,050.00
45	Administration	Telephone & communication: Etisalat services for the Centre	To maintain good communication between Al Noor & stakeholders	200	Monthly	6,000.00
46	Health care	Defibrillator , Savor One, with adult pad	Emergency First aid medicine for cardiac emergencies- recommended by Dubai Health Authority.	200	One time	5,250.00
47	Administration	Elevator maintenance: Facilities management-Outsourced company	To ensure a safe environment for students & staff by regular maintenance & checks to prevent excessive wear/ tear of the Elevators	200	Annual	5,200.00
48	Marketing	PR Agency Services: Outsourced Company	For reaching out to the community to inform them about Al Noor fundraising & awareness initiatives	200	Monthly	5,000.00
49	Administration	External Access Software: Centre operations	To facilitate access of files and other system resources to increase employee productivity/efficiency	200	Annual	4,900.00
50	Administration	Printer repair & servicing: O4 Photocopier/Printer servicing	To ensure smooth flow of Centre operations	200	Annual	4,800.00
51	Administration	Printing & Stationery: Student consumables & Classroom resources	For preparing student resources for their training & development	200	Monthly	4,800.00
52	Administration	Sumpit & drain line cleaning: Cleaning of sumpit & sewage line	For general up keeping of Centre's facility	200	Annual	4,750.00
53	Printing Technology	Toner for OKI printer- Set of 4 colors: Printing on T shirts, cap and mouse pad	For Printing Tech. Vocational Unit wherein students are trained to print on different surfaces	All children attending Printing Technology	Monthly	4,567.50
54	Bakery	Butter 25 kg (10 blocks)	For Bakery Vocational Unit wherein students are trained to bake cookies & cakes	All children attending Bakery	Annual	4,278.75
55	Administration	MEP services: Facilities management-Outsourced company	For general up keeping of Centre's facility	200	Monthly	4,182.74
56	Administration	IT services	For general up keeping of Centre's IT Systems	200	Monthly	4,166.67
57	Printing Technology	White Round T-Shirt Small	Raw material for Printing Tech. Vocational Unit wherein students are trained to print on T-shirts	All children attending Printing Technology	500 units	3,950.00
58	Printing Technology	White Round T-Shirt Medium	Raw material for Printing Tech. Vocational Unit wherein students are trained to print on T-shirts	All children attending Printing Technology	500 units	3,950.00

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59	Printing Technology	White Round T-Shirt Large	Raw material for Printing Tech. Vocational Unit wherein students are trained to print on T-shirts	All children attending Printing Technology	500 units	3,950.00
60	Printing Technology	White Round T-Shirt X Large	Raw material for Printing Tech. Vocational Unit wherein students are trained to print on T-shirts	All children attending Printing Technology	500 units	3,950.00
61	Storekeeping-Toners & Cartridges	Samsung MLT-D 205 S	For preparing student resources for their training & development	200	10 units	3,622.50
62	Admin/Facility	Subwoofer - Active subwoofer JBL JRX218S 18" - 2 Units for Auditorium	To enable better sound quality for students, staff & visitors	200	One time	2,900.00
63	Storekeeping-Toners & Cartridges	Samsung MLT-D 104 S	For preparing student resources for their training & development	200	15 units	2,898.00
64	Storekeeping-Toners & Cartridges	HP Q5942 A Toner	For preparing student resources for their training & development	200	5 units	2,887.50
65	Students ICT Training	Samsung Galaxy Tab S6: 10.5" Super AMOLED, Wi-Fi, 6GB RAM, 128GB	To enhance the quality of training for our students	200	120 units needed	2,780.00
66	Printing Technology	Heat transfer paper TTC 3.1: Printing on T shirts, cap and mouse pad	For Printing Tech. Vocational Unit wherein students are trained to print on different surfaces	All children attending Printing Technology	Monthly	2,625.00
67	Printing Technology	Glass Coaster (250 packets)	Raw material for Printing Tech. Vocational Unit wherein students are trained to print on coasters	All children attending Printing Technology	Annual	2,625.00
68	Admin/Facility	Speakers - Active speaker JBL EON610 10" Two-Way Multipurpose Self-Powered Sound Reinforcement - 4 units for Auditorium	To enable better sound quality for students, Staff & Visitors	200	One time	2,600.00
69	Administration	Direct alarm system	To facilitate immediate action from Civil Defence during emergency situations	200	Annual	2,593.00
70	Admin/Facility	Soil for garden - 100 pack of 50 liter	To engage students with gardening projects	200	One Time	2,400.00
71	Storekeeping-Toners & Cartridges	Kyocera TK 715 Toner 4050	For preparing student resources for their training & development	200	5 units	2,362.50

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S.I No.	Depart./Unit	Item/Service Description	Specific Purpose	Number of Children to Benefit	No. of Units	Total price in AED (approx.)
72	Students ICT Training	Samsung Galaxy Tab S6: 10.5" Super AMOLED, Wi-Fi, 6GB RAM, 128GB	To Impact learning and ICT skills of Students	200	100 units	2,350.00
73	Administration	Materials for FM repairs & maintenance	For general upkeeping of Centre's facility	200	Approx Monthly	2,000.00
74	Autism	Fully Padded Room (De-escalation Room) - 4x2 meters	For de-escalation of severe problem behaviors of students	70	One time	2,000.00
75	Printing Technology	Aluminium sheet cutter: Printing plaque	For Printing Tech. Vocational Unit wherein students are trained to print on different surfaces	All children attending Printing Technology	Annual	1,995.00
76	Printing Technology	Red Mugs (500 pieces)	Raw material for Printing Tech. Vocational Unit wherein students are trained to print on mugs	All children attending Printing Technology	Quarterly	1,950.00
77	Administration	Water tank cleaning : Facilities management-Outsourced company	For general up keeping of Centre's facility	200	Annual	1,800.00
78	Storekeeping-Facility	2 pin CFL bulb 18 watts	To maintain proper lighting at the Centre	200	150 units	1,575.00
79	Administration	Medical waste disposal: Facilities management-Outsourced company	To avoid health risks for students & staff due to improper disposal of medical wastes	200	Annual	1,500.00
80	Printing Technology	Aluminum frame -60x80cm with 120T Mesh: Using for new 4 colour screen printing machine	For Printing Tech. Vocational Unit wherein students are trained to print on different surfaces	All children attending Printing Technology	One Time	1,365.00
81	Storekeeping-Toners & Cartridges	HP 49A Black	For preparing student resources for their training & development	200	5 units	1,365.00
82	Printing Technology	White Mugs (500 pieces)	Raw material for Printing Tech. Vocational Unit wherein students are trained to print on mugs	All children attending Printing Technology	Quarterly	1,300.00
83	Bakery	Chocolate bloc 2.5kg (30 blocks)	Raw material for Bakery Vocational Unit wherein students are trained to bake cookies & cakes	All children attending Bakery	Monthly	1,260.00
84	Storekeeping-Toners & Cartridges	Brother TN 261 Toner Black	For preparing student resources for their training & development	200	5 units	1,212.75

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S.I No.	Depart./Unit	Item/Service Description	Specific Purpose	Number of Children to Benefit	No. of Units	Total price in AED (approx.)
85	Admin/Facility	Grass - Bermuda grass - 80 roll per square meter	For general up keeping of Centre's facility	200	One time	1,200.00
86	Storekeeping-Stationery	Lamination Sheets A3	For preparing student resources for their training & development	200	20 units	1,155.00
87	Storekeeping-Facility	R22 gas cylinders: Air Conditioning	To improve that the internal temperature of the Centre for students & staff	200	5 units	1,128.75
88	Admin/Facility	Sound Mixer - MX Live Audio Mixer 16 Channel Premium Analog Mixer with USB & Bluetooth Analog Sound Mixer	To enable better sound quality for students, Staff & Visitors in the Auditorium	200	One time	1,100.00
89	Students ICT Training	Kensington Universal Tablet and Laptop AC Lock & Charge Station (K62880NA)	For students to charge/dock Tablets in classrooms	200	20units	1,080.00
90	Bakery	Almond Whole 22.68 kg (1 pkt)	Raw material for Bakery Vocational Unit wherein students are trained to bake cookies & cakes	All children attending Bakery	Annual	955.50
91	Fashion Technology	Thai Tory Fabric(Blue/Brown)	For Fashion Tech. Vocational Unit wherein students are trained to stitch & do embroidery work	All Students attending Fashion Technology	2 Rolls	945.00
92	Storekeeping-Toners & Cartridges	Brother TN 261 Toner Cyan	For preparing student resources for their training & development	200	5 units	908.25
93	Storekeeping-Toners & Cartridges	Brother TN 261 Toner Yellow	For preparing student resources for their training & development	200	5 units	908.25
94	Storekeeping-Toners & Cartridges	Brother TN 261 Toner Magenta	For preparing student resources for their training & development	200	5 units	908.25
95	Autism	Corner Ball Pool - Dimension: 125 x 125 x 35 cm Colour: blue Capacity: 900 balls with ø 5.5 cm.	To facilitate natural environment teaching to students with Autism	70	One Time	900.00
96	Wood Design Technology	Makita drill press/ model no. Tb-131	For Wood Tech. Vocational Unit wherein students are trained to do woodwork/carpentry works	Students attending Wood Design Technology	One Time	900.00
97	Printing Technology	Sublimation paper: Printing Mug and tiles	For Printing Tech. Vocational Unit wherein students are trained to print on different surfaces	All children attending Printing Technology	Monthly	892.50

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98	Bakery	Cashew Nut 20 kg (1pkt)	Raw material for Bakery Vocational Unit wherein students are trained to bake cookies & cakes	All children attending Bakery	Quarterly	882.00
99	Storekeeping-Toners & Cartridges	HP 136 Tri-Color	For preparing student resources for their training & development	200	10 units	840.00
100	Storekeeping-Stationery	Box File 8 cm	To maintain proper filing system of the Centre	200	250 units	737.50
101	Storekeeping-Stationery	Box File 4 cm	To maintain proper filing system of the Centre	200	250 units	737.50
102	Bakery	Choco Muffin Mix 22 kg (3 bags)	Raw material for Bakery Vocational Unit wherein students are trained to bake cookies & cakes	All children attending Bakery	Quarterly	724.50
103	Storekeeping-Facility	AA Energizer Battery 8pcs/pack	For general up keeping of Centre's facility	200	20 units	698.80
104	Storekeeping-Facility	WC seat covers	For general up keeping of Centre's facility	200	10 units	682.50
105	Storekeeping-Toners & Cartridges	HP 132 Black	For preparing student resources for their training & development	200	10 units	682.50
106	Admin/Facility	Sound Mixer - MX Live Audio Mixer 10 Channel Professional Mixer with USB & Bluetooth- AIR10USB Analog Sound Mixer	To enable better sound quality for students, Staff & Visitors in Al Fajer Hall	200	One time	628.00
107	Storekeeping-Facility	Jet spray	For general up keeping of Centre's facility	200	30 units	567.00
108	Storekeeping-Facility	D size Energizer Battery 2pcs/pack	For general up keeping of Centre's facility	200	30 units	540.00
109	Bakery	Vanilla Cake mix 15 kg (3 bags)	Raw material for Bakery Vocational Unit wherein students are trained to bake cookies & cakes	All children attending Bakery	Quarterly	535.50
110	Fashion Technology	Jute Bag Fabric for Jute bags	For Fashion Tech. Vocational Unit wherein students are trained to stitch & do embroidery work	All Students attending Fashion Technology	100 Yards	525.00
111	Fashion Technology	Unbleached Cotton	For Fashion Tech. Vocational Unit wherein students are trained to stitch & do embroidery work	All Students attending Fashion Technology	50 Yards	525.00
112	Storekeeping-Facility	2 feet tube light	For general up keeping of Centre's facility	200	300 units	525.00



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113	Storekeeping-Facility	5 feet tube light	For general up keeping of Centre's facility	200	150 units	510.30
114	Storekeeping-Facility	9 V Energizer Rechargeable Battery	For general up keeping of Centre's facility	200	15 units	510.00
115	Storekeeping-Stationery	Lamination Sheets A4	For preparing student resources for their training & development	200	25 units	500.00