

AL NOOR REHABILITATION & WELFARE ASSOCIATION FOR PEOPLE OF DETERMINATION - WISHLIST 2020-2021

HIGH PRIORITY ITEMS

S.I No.	Depart./Unit	Item/Service Description	Specific Purpose	Number of Children to Benefit	No. of Units	Total price in AED (approx.)
1	Administration	IT Server Upgrade: Server DL 380, MAS Storage, Acronis Backup License	To improve relative performance, consolidation, efficiency and reliability of student & staff data.	200	One time	135,776.00
2	Admin/HR	Medical Insurance for staff	For Staff Wellbeing	200	One time	112,266.00
3	Admin/Facility	Supply and Installation of Floor Spring machine (18 Units)/ Lock(5 Units) / Handle(4 Units)	To ensure safety of students	200	One time	58,440.00
4	Administration	CCTV Camera Installation: CCTV Cameras(111 units), Cables & Installation	To ensure safety of students	200	One time	38,115.00
5	Administration	Cleaning of Ducts: For all ducts, grills coils, filters & package units	To improve the quality of air in the Centre to ensure safe environment for our students & staff	200	One time	37,800.00
6	HR	Staff Uniform:(121- Staff) With Al Noor Logo Embroidery only	To improve overall service as well as Al Noor brand awareness.	200	One time	30,855.00
7	Admin/Facility	PPE Gear: Isolation Gown Wt Cuff std. size-2400 pcs	To minimize the risk of spread of COVID -19 & to adhere to guidelines for COVID-19 prevention	200	Monthly	13,200.00
8	Al Noor	Award Scheme Development and Accreditation Network (ASDAN) certification	To develop Al Noor students skills for learning, work and life through ASDAN courses. It helps prepare them for adulthood.	200	5	11,415.75
9	Admin/Facility	Disinfection & Sanitization services	Disinfection of the entire Centre using Ultraviolet lights to ensure a safe environment for all students & staff	200	Monthly	5,906.25
10	Admin/Facility	Disinfection & Sanitization Services	Disinfection of the entire Centre to ensure a safe environment for all students & staff	200	Bi-Monthly	5,000.00
11	Admin/Facility	Rechargeable-Energizer AA Batteries - 600pcs	For Contactless sanitizers installed at the Centre to maintain hand hygiene	200	One Time	4,380.00
12	Printing Technology	Desktop: Processor: Intel Core i7, RAM: 16 GB HDD: 1 TB ,OS: Windows 10 Pro	For student training	20	1 Unit	4,000.00
13	Admin/Facility	Fuel for Centre's Vehicle	For facilitating delivery, pickups & other Centre activities	200	Monthly	4,000.00
14	Health Care	FIRST AID BOX : 40 Units (Size: 24x18x10cm) with condent MICROTOUCH CHINA	For students & staff medical emergencies/first aid needs	200	One Time	3,600.00

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15	Administration	Laptops: Dell Inspiron 15 3580: Core i5 1.6GHz, RAM: 8GB, HDD: 1TB, GPU:2GB, 15.6inch FHD Black	For fostering online collaboration with Students & Staff	200	41 Units	3,299.00
16	Admin/Facility	Pedal Dustbin: 20 liter - 40 units	To ensure safety of Staff by safe disposal of contaminated PPE Gear	200	One time	2,800.00
17	Admin/Facility	PPE Gear: Gloves- 150 pack	To ensure safety of Staff as per Covid19 precautionary guidelines	200	Monthly	2,625.00
18	Research and Training	Facility Management Training	To ensures the proper functioning of built environments to enhance safety practices	200	One Time	2,500.00
19	Admin/Facility	Disinfectant liquid: 90 liter	To disinfect the entire Centre & ensure a safe environment for all students & staff	200	Monthly	1,260.00
20	Admin/Facility	Energizer AA Batteries: 600pcs	For Contactless sanitizers installed at the Centre to maintain hand hygiene	200	Monthly	1,170.00
21	Admin/Facility	PPE Gear: Face Mask 3 ply - 150 pack	To minimize the risk of spread of COVID -19 & to adhere to guidelines for COVID-19 prevention	200	Monthly	900.00
22	Admin/Facility	Isopropyl Alcohol 70%: 60 liter	To disinfect surfaces & ensure a safe environment for all students & staff	200	Monthly	660.00
23	Admin/Facility	Disinfectant Wipes: 150 pack	To disinfect surfaces & ensure a safe environment for all students & staff	200	Monthly	600.00
24	Admin/Facility	PPE Gear: Face Shield - 150 pcs	To minimize the risk of spread of COVID -19 & to adhere to guidelines for COVID-19 prevention	200	Monthly	600.00
25	Admin/Facility	PPE Gear: Safety Googles - 50 pcs	To minimize the risk of spread of COVID -19 & to adhere to guidelines for COVID-19 prevention	200	Monthly	500.00
OTHER WISHLIST ITEMS						
26	HR	Employee engagement Initiatives: Staff Annual Party	To appreciate the staff for their continuous dedication & hard work	200	One time	25,000.00
27	Administration	Accounting Software Upgrade: Upgrade the e-promis system to enable VAT Related changes	To access accounting features that would make bookkeeping more efficient & fluid	200	One time	20,000.00
28	Administration	Housekeeping: Facilities Management-Outsourced company	To maintain proper cleanliness in classrooms & other common areas	200	Monthly	20,000.00
29	HR	Employee Engagement Initiatives: Uniforms for helpers	To improve overall stakeholder service as well as create brand awareness	200	Annual	12,000.00

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30	Administration	Pest control: Facilities management-Outsourced company	To protect the students & staff from pests that are potential carriers of disease	200	Annual	8,400.00
31	Student Services	Doctor visits	For student wellness	200	Monthly	7,500.00
32	Teaching Programme	JBL Charge 3 Waterproof Portable Bluetooth Speaker, Red - JBLcharge3Tealam, K950996	To enhance classroom intervention between students & staff	150	15 Units	7,050.00
33	Administration	Telephone & communication: Etisalat services for the Centre	To maintain good communication between Al Noor & stakeholders	200	Monthly	6,000.00
34	Administration	Elevator maintenance: Facilities management-Outsourced company	To ensure a safe environment for students & staff by regular maintenance & checks to prevent excessive wear/ tear of the Elevators	200	Annual	5,200.00
35	Administration	Printer repair & servicing: 04 Photocopier/Printer servicing	To ensure smooth flow of Centre operations	200	Annual	4,800.00
36	Administration	Sumpit & drain line cleaning: Cleaning of sumpit & sewage line	For general up keeping of Centre's facility	200	Annual	4,750.00
37	Bakery	Butter 25 kg (10 blocks)	For Bakery Vocational Unit wherein students are trained to bake cookies & cakes	All children attending Bakery	Annual	7,297.50
38	Administration	Water tank cleaning : Facilities management-Outsourced company	For general up keeping of Centre's facility	200	Annual	1,800.00
39	Administration	Medical waste disposal: Facilities management-Outsourced company	To avoid health risks for students & staff due to improper disposal of medical wastes	200	Annual	1,500.00
40	Storekeeping-Facility	AA Energizer Battery 8pcs/pack	For general up keeping of Centre's facility	200	20 units	698.80
41	Admin/Facility	Sound Mixer - MX Live Audio Mixer 10 Channel Professional Mixer with USB & Bluetooth- AIR10USB Analog Sound Mixer	To enable better sound quality for students, Staff & Visitors in Al Fajer Hall	200	One time	628.00
42	Storekeeping-Facility	D size Energizer Battery 2pcs/pack	For general up keeping of Centre's facility	200	30 units	540.00