

AL NOOR REHABILITATION & WELFARE ASSOCIATION FOR PEOPLE OF DETERMINATION - WISHLIST 2022-2023

HIGH PRIORITY ITEMS

S.I No.	Depart./Unit	Item/Service Description	Specific Purpose	Number of Students to Benefit	No. of Units	Total price in AED (approx.)
1	VT-Printing Technology & Wood Design Technology	Safety Equipment for Printing Technology and Wood Design Technology	For Safety of students and staff attending these 2 units	75	One Time	242,490.00
2	Admin/Facility	AC Condenser coil change	To enable the quality of air is maintained for the center	185	16 Units	144,000.00
3	Admin/HR	Medical Insurance for staff	For Staff Wellbeing	185	One time	125,000.00
4	Admin/Facility	IT Server back up	Server back up solutions	185	One Time	95,700.78
5	Vocational Training	Accreditation and Centre's Fees One time cost- Pearson BTEC Certification	To train the students in VT unit for Pearson BTEC Certification	130	One Time	88,400.00
6	Admin/Facility	Wi Fi Solution	Wi Fi Solution for entire Centre	185	One Time	84,190.31
7	VT - Printing Technology	Box Making Machine	To train students to make boxes for packaging in house products.	185	1 Unit	84,000.00
8	Admin/Facility	Supply and Installation of Floor Spring machine	To control door movement for safety of students	185	18 Units	56,700.00
9	Admin/Facility	Sewage line repair	To improve and maintain the outdoor area for movement of students	185	One time	50,000.00
10	Admin/Facility	32 CCTV cameras for School buses	To maintain safety of students inside the bus	185	One time	48,678.84
11	VT- Wood Design Technology	CNC Cutting and Engraving Machine	For Wood Design Technology Vocational Training Unit wherein students will be trained in cutting and engraving of wood work	30	One Time	33,000.00
12	Admin/Facility	AC Duct Repair	To enable the quality of air is maintained for the center	185	13 Units	32,500.00
13	Occupational Therapy	Sensory Support - range of sensory adaptations to be used across school settings	To work on self regulation and provide sensory diets to students in settings	100-120	Assorted	29,162.00
14	VT-Printing Technology	OKI Printer Pro8432WT	For Printing Technology Vocational Training Unit wherein students will be trained in printing skills	30	1 Unit	24,150.00
15	Vocational Training	Pearson BTEC Certification - Pearson official visit fees Recurring cost every year	To train the students in VT unit for Pearson BTEC Certification	130	Annual	13,320.00
16	Research and Training	Library Resources/Books	To stimulate concentration levels and enhance attention span and memory. To provide students with peer group learning, problem solving, support learning concept and promote play for development	185	One Time	8,624.11
17	Health care	Wheel Chair Scales	Monitor weight and related health parameters of students on wheelchair	40	1 Unit	7,569.00
18	CLAS	HearBuilder Yearly Online Subscription: School	To focus on auditory skills, develop foundational skills in language and literacy such as following directions, phonological awareness, sequencing, and auditory memory skills.	All students who do not verbally speak	Annual	7,227.50

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19	CLAS	Apple iPad Pro M1 , 12.9inch (2021) , 1TB WiFi + 5G	Master Tablet for all AAC apps and CLAS online resources. Current CLAS master tablet is about to crash which may result in loss of many apps.	185	1 Unit	5,849.00
20	Health care	Automated External Defibrillator	To Attend the Medical Emergency situation for CPR	185	One time	5,727.50
21	Admin/Facility	Rechargeable-Energizer AA Batteries - 600pcs	For Contactless sanitizers installed at the Centre to maintain hand hygiene	185	One Time	4,380.00
22	Admin/Facility	Fuel for Centre's Vehicle	For facilitating delivery, pickups & other Centre activities	185	Monthly	4,000.00
23	VT - Printing Technology	Photocopier-Toshiba e-studio 2309	To train students in photocopying and scanning skills	40	One Time	3,622.50
24	PACT & DABA	Educational vocabulary flash cards for Autism	For student assessment	68	6 Units	3,499.00
25	Assitive Tech	Drive Otter Pediatric Bath Chair (White point)	Accessibility-Shower before Swim class	30	1 Unit	3,097.50
26	Admin/Facility	Supply and Installation of Door Locks	For safety of all students	185	5 Units	2,730.00
27	Research and Training	Facility Management Training	To ensures the proper functioning of built environments to enhance safety practices	185	One Time	2,500.00
28	Admin/Facility	Manure for garden: 100 pack of 50 liter	For gardening	185	Annual	2,400.00
29	Admin/Facility	AA Battery Charger	For charging contactless sanitizers installed at the Centre to maintain hand hygiene	185	60 Units	2,340.00
30	Admin/Facility	Black out curtains	For CVI students training in class	185	20 Units	2,000.00
31	Admin/Facility	Supply and Installation of Door Handle	For safety of all students	185	4 Units	1,932.00
32	CLAS	Kaufman Kit - Basic and Advanced	To build intelligibility, articulation, phonology and speech motor skills.	All children with challenges in speech clarity	1 Unit	1,590.00
33	Admin/Facility	Disinfectant liquid: 90 liter	To disinfect the entire Centre & ensure a safe environment for all students & staff	185	Monthly	1,260.00
34	Admin/Facility	Energizer AA Batteries: 600pcs	For Contactless sanitizers installed at the Centre to maintain hand hygiene	185	Monthly	1,170.00
35	Occupational Therapy	Wobble chair	As a sensory accomodation in classrooms -to improve posture, focus and for energy outlet .	20	2 Units	1,106.00
36	CLAS	Artificial Intelligence Softwares Subscription: Chat GPT, Dall-E 2	To use in speech, language and communication intervention	185	Annual	920.00
37	Admin/Facility	PPE Gear: Face Mask 3 ply - 150 pack	To minimize the risk of spread of COVID -19 & to adhere to guidelines for COVID-19 prevention	185	Monthly	900.00

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38	VT- Wood Design Technology	Quick Grip Clamp 24" Clarke (2) Quick Grip Clamp 36" Clarke (2) Wood Chisel Set 4PC Clarke (1) BOSCH GKF550 Palm Router 6.35 Colet (1) BOSCH GST 8000 Jigsaw H/D 710W Variable Speed (1)	For Wood Design Technology maintenance work	NA	One time	865.20
39	Admin/Facility	CS1835-GB Corded Electric Chainsaw 35cm Orange/Black/Silver 1800 W	For cutting/trimming trees at the Centre premise	185	2 Units	800.00
40	PACT	Toy Storage boxes	For student learning and skill development	8	5 Units	795.00
41	Admin/Facility	Isopropyl Alcohol 70%: 60 liter	To disinfect surfaces & ensure a safe environment for all students & staff	185	Monthly	660.00
42	Admin/Facility	Hand Sanitizer Liquid	To maintain hand hygien at the Centre	185	Monthly	600.00
43	Admin/Facility	Disinfectant Wipes: 150 pack	To disinfect surfaces & ensure a safe environment for all students & staff	185	Monthly	600.00
44	Admin/Facility	Fire Alarm lights : Flashing LED Light Electronic Fire Alarm Siren Warning Alarm Horn Strobes Siren Alarm : 10 Units	For easy accessibility for people with hearing impairment	185	One time	550.00
45	Occupational Therapy	Lightweight and Portable Reclining Canvas Beach Chair	For students who cannot keep an upright posture, to aid in supporting their posture	30	5 Units	500.00
OTHERS						
46	ICT and all classrooms	Desktop: Processer - Intel Core i7 10 th or 11 th Generation, HDD - 1 TB HDD	Upgrading of hardware systems	185	40 Units	120,000.00
47	ICT	Ipads Apple iPad Pro 5th Generation 12.9 Inch - 256GB Wifi MHNH3LL-A-M1	Ipads to access various iOS apps and resources across all domains and for implementation of the IEP in all functions.	185	20 Units	80,240.00
48	Assistive Technology	i13 Eye Tracker (Tobii)	For Accessible Communication & Environmental Control for students	10	One Time	58,500.00
49	ICT	Ipads Apple iPad Pro 9th Generation 10.2 Inch - 256GB Wifi MHNH3LL-A-M1	Ipads to access various iOS apps and resources across all domains and for implementation of the IEP in all functions.	186	20 Units	44,240.00

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50	ICT upgrade for all classrooms	Laptop:Touch screen feature at least 15-inch Processor - Intel Core i7 10th or 11th generation HDD- 1 TBHDD with 256 SSD or 500 SSD RAM - 8 GB or above OS - Windows 10 Pro MS Office 2019	Upgrading of systems	185	6 Units	27,000.00
51	HR	Employee engagement Initiatives: Staff Annual Party	To appreciate the staff for their continuous dedication & hard work	185	One time	25,000.00
52	Administration	Housekeeping: Facilities Management-Outsourced company	To maintain proper cleanliness in classrooms & other common areas	185	Monthly	20,000.00
53	ICT	HP All-in-One 24-dp1000ne Bundle PC, 23.8" FHD, touch screen, 11th Gen. Intel® Core™ i7 processor, 16GB RAM, 256GB SSD, 1TB HDD, Intel® Iris® Xe Graphics Windows 10, Silver - 3B4Z6EA	Upgrading of systems for classrooms	185	4 Units	16,000.00
54	Physical Therapy	Electric wheelchair (adult)	To help increase students independence in mobility & to train adult student population to achieve functional independence in mobility.	10	1 Unit	14,900.00
55	Administration	Pest control: Facilities management-Outsourced company	To protect the students & staff from pests that are potential carriers of disease	185	Annual	8,400.00
56	Student Services	Doctor visits	For student wellness	185	Monthly	7,500.00
57	Admin/Facility	Sound system - Ceiling FreeSpace DS 16F W	To enable better sound quality for students, Staff & Visitors in Al Fajer Hall & Board Room	185	18 Units	7,110.00
58	Teaching Programme	JBL Charge 3 Waterproof Portable Bluetooth Speaker, Red -JBLcharge3Tealam, K950996	To enhance classroom intervention between students & staff	150	15 Units	7,050.00
59	Admin/Facility	Walkie-Talkie IP TEC GT-IU Professional walkie talkie up to 5KM range in open area	For communication involving safety of students	185	111 Units	6,993.00
60	Assitive Tech	New PCEye 5 with Computer Control	High Tech Eye Gaze system for individuals without the ability to use their hands or fingers. Sye tracking is the quickest, easiest, and most ergonomic way to operate a computer.	10	1 Unit	6,855.00
61	Administration	Telephone & communication: Etisalat services for the Centre	To maintain good communication between Al Noor & stakeholders	185	Monthly	6,000.00
62	Administration	Elevator maintenance: Facilities management-Outsourced company	To ensure a safe environment for students & staff by regular maintenance & checks to prevent excessive wear/ tear of the Elevators	185	Annual	5,200.00

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63	Admin/Facility	Door hinges protection – Hinge gap cover for fingers (finger alert): 4004-kindagard Hinge gap coverColor:BrownSize:1.95 mtr/lengthPacking:8 kits/box	Door Hinges Protection for safety of students	185	40 Units	5,040.00
64	Administration	Printer repair & servicing: 04 Photocopier/Printer servicing	To ensure smooth flow of Centre operations	185	Annual	4,800.00
65	Administration	Sumpit & drain line cleaning: Cleaning of sumpit & sewage line	For general up keeping of Centre's facility	185	Annual	4,750.00
66	Assistive Technology	TableTop TS GO	To mount Assistive Technology Devices of students	5	One time	3,471.00
67	Admin/Facility	Subwoofer - Active subwoofer: JBL JRX218S 18"	To enable better sound quality for students, Staff & Visitors in the Auditorium	185	2 Units	2,900.00
68	Admin/Facility	Door hinges protection – Hinge gap cover for fingers (finger alert): 4002-kindagard Hinge gap coverColor:BrownSize:1.95 mtr/length	Door Hinges Protection for safety of students	185	30 Units	2,835.00
69	VT-Bakery	EPSON-A4-Edible Printer	For Bakery Vocational Training Unit wherein students will be trained in cookies muffins and cake making	30	One time	2,800.00
70	Admin/Facility	PPE Gear: Gloves- 150 pack	To ensure safety of Staff as per Covid19 precautionary guidelines	185	Monthly	2,625.00
71	Administration	Water tank cleaning : Facilities management-Outsourced company	For general up keeping of Centre's facility	185	Annual	1,800.00
72	Administration	Fogging Machine	To maintain sanitization in more effective and easier way.	185	1 Unit	1,575.00
73	Administration	Medical waste disposal: Facilities management-Outsourced company	To avoid health risks for students & staff due to improper disposal of medical wastes	185	Annual	1,500.00
74	Assistive Technology	Switch adapted toys	Access to interactive play	30	5 Units	1,500.00
75	Assistive Technology	Amazon Ech Dot	Accessible connections to lights, voice controlled devices in classrooms-	30	5 Units	1,395.00
76	Occupational Therapy	Patient transfer pivot disc	To transfer students from wheelchair to chair, toilet seat, etc	50	3 Units	1,326.00
77	Admin/Facility	Sound Mixer - MX Live Audio Mixer 10 Channel Professional Mixer with USB & Bluetooth- AIR10USB Analog Sound Mixer : 2 Units	To enable better sound quality for students, Staff & Visitors in Al Fajer Hall & Board Room	185	One time	1,256.00

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78	Admin/Facility	Sound Mixer : MX Live Audio Mixer 16 Channel Premium Analog Mixer with USB & Bluetooth Analog Sound Mixer	To enable better sound quality for students, Staff & Visitors in the Auditorium	185	1 Unit	1,100.00
79	Assistive Technology	Interactive Music Aid	Accessible Music	30	4 Units	980.00
80	Admin/Facility	Walkie-Talkie (GT-1 upto 10km, Frequency Band 400-480mhz Output Power 5W, 16 MEMORY CHANNELS, dtmf, Built-in CTCSS/DCS, VOX function)	To maintain good communication between Al Noor facility team	185	10 Units	735.00
81	Storekeeping-Facility	AA Energizer Battery 8pcs/pack	For general up keeping of Centre's facility	185	20 units	698.80
82	PACT	Keyboard	For student skill development	8	2 units	588.00
83	Storekeeping-Facility	D size Energizer Battery 2pcs/pack	For general up keeping of Centre's facility	185	30 units	540.00